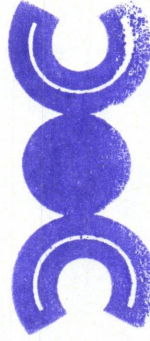


| Fuente de Ingresos                             | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados   | Ingresos Recaudados   | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) % |
|--|--------------------------|------------------------------|----------------------------|-----------------------|-----------------------|------------------------|--|
| <b>51</b> <b>Productos</b>                     | \$0.00                   | \$589.65                     | \$589.65                   | \$589.65              | \$589.65              | \$0.00                 | 100.00 %   |
| <b>51-01</b> <b>PRODUCTOS</b>                  | \$0.00                   | \$589.65                     | \$589.65                   | \$589.65              | \$589.65              | \$0.00                 | 100.00 %   |
| PRODUCTOS                                      | \$0.00                   | \$589.65                     | \$589.65                   | \$589.65              | \$589.65              | \$0.00                 | 100.00 %   |
| INTERES BANCARIO                               | \$0.00                   | \$589.65                     | \$589.65                   | \$589.65              | \$589.65              | \$0.00                 | 100.00 %   |
| <b>91</b> <b>Transferencias y Asignaciones</b> | \$17,408,958.00          | \$0.00                       | \$17,408,958.00            | \$4,232,149.00        | \$4,232,149.00        | \$0.00                 | 24.31 %  |
| TRANSFERENCIAS Y ASIGNACIONES                  | \$17,408,958.00          | \$0.00                       | \$17,408,958.00            | \$4,232,149.00        | \$4,232,149.00        | \$0.00                 | 24.31 %  |
| TRANS ENTIDADES PARAESTATALES 491D/ADM         | \$4,491,637.00           | \$0.00                       | \$4,491,637.00             | \$1,072,831.00        | \$1,072,831.00        | \$0.00                 | 23.88 %  |
| TRANS ENTIDADES PARAESTATALES 14541/PED        | \$12,917,321.00          | \$0.00                       | \$12,917,321.00            | \$3,159,318.00        | \$3,159,318.00        | \$0.00                 | 24.45 %  |
| <b>Total</b>                                   | <b>\$17,408,958.00</b>   | <b>\$589.65</b>              | <b>\$17,409,547.65</b>     | <b>\$4,232,738.65</b> | <b>\$4,232,738.65</b> | <b>\$0.00</b>          | <b>24.31 %</b>                                     |



CENTRO DE CONCILIACIÓN LABORAL  
DEL ESTADO DE TLAXCALA