

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$10,928,298.00	\$0.00	\$10,928,298.00	\$2,335,596.27	\$2,335,596.27	\$2,334,899.13	\$2,334,899.13	\$8,592,701.73
1100	REMUNERACIONES AL PERSONAL DE CARAC	\$5,924,700.00	\$0.00	\$5,924,700.00	\$1,481,175.00	\$1,481,175.00	\$1,481,175.00	\$1,481,175.00	\$4,443,525.00
1130	Sueldos base al personal permanente	\$5,924,700.00	\$0.00	\$5,924,700.00	\$1,481,175.00	\$1,481,175.00	\$1,481,175.00	\$1,481,175.00	\$4,443,525.00
1131	SUELDOS A FUNCIONARIOS	\$473,148.00	\$0.00	\$473,148.00	\$118,287.00	\$118,287.00	\$118,287.00	\$118,287.00	\$354,861.00
1132	SUELDOS AL PERSONAL	\$5,451,552.00	\$0.00	\$5,451,552.00	\$1,362,888.00	\$1,362,888.00	\$1,362,888.00	\$1,362,888.00	\$4,088,664.00
1300	REMUNERACIONES ADICIONALES Y ESPECIAL	\$3,169,318.00	\$0.00	\$3,169,318.00	\$430,263.00	\$430,263.00	\$430,263.00	\$430,263.00	\$2,739,055.00
1320	Primas de vacaciones, dominical y gratificación de	\$954,541.00	\$0.00	\$954,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$954,541.00
1321	PRIMA VACACIONAL A FUNCIONARIOS	\$23,657.00	\$0.00	\$23,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,657.00
1322	PRIMA VACACIONAL AL PERSONAL	\$272,580.00	\$0.00	\$272,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,580.00
1326	GRATIFICACIÓN FIN DE AÑO FUNCIONARIOS	\$52,572.00	\$0.00	\$52,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,572.00
1327	GRATIFICACIÓN FIN DE AÑO AL PERSONAL	\$605,732.00	\$0.00	\$605,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,732.00
1340	Compensaciones	\$2,214,777.00	\$0.00	\$2,214,777.00	\$430,263.00	\$430,263.00	\$430,263.00	\$430,263.00	\$1,784,514.00
1341	COMPENSACIONES Y OTRAS PRESTACIONES	\$476,925.00	\$0.00	\$476,925.00	\$109,374.00	\$109,374.00	\$109,374.00	\$109,374.00	\$367,551.00
1342	COMPENSACIONES AL PERSONAL	\$1,737,852.00	\$0.00	\$1,737,852.00	\$320,889.00	\$320,889.00	\$320,889.00	\$320,889.00	\$1,416,963.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMÍ	\$1,834,280.00	\$0.00	\$1,834,280.00	\$424,158.27	\$424,158.27	\$423,461.13	\$423,461.13	\$1,410,121.73
1540	Prestaciones contractuales	\$846,800.00	\$0.00	\$846,800.00	\$177,288.27	\$177,288.27	\$176,591.13	\$176,591.13	\$669,511.73
1549	INCENTIVO AL AHORRO DE LOS FUNCIONARI	\$62,376.00	\$0.00	\$62,376.00	\$15,594.00	\$15,594.00	\$15,594.00	\$15,594.00	\$46,782.00
154A	INCENTIVO AL AHORRO DEL PERSONAL	\$326,496.00	\$0.00	\$326,496.00	\$81,624.00	\$81,624.00	\$81,624.00	\$81,624.00	\$244,872.00
154K	SERVICIO MÉDICO A FUNCIONARIOS	\$15,264.00	\$0.00	\$15,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,264.00
154L	SERVICIO MÉDICO AL PERSONAL	\$442,664.00	\$0.00	\$442,664.00	\$80,070.27	\$80,070.27	\$79,373.13	\$79,373.13	\$362,593.73
1590	Otras prestaciones sociales y económicas	\$987,480.00	\$0.00	\$987,480.00	\$246,870.00	\$246,870.00	\$246,870.00	\$246,870.00	\$740,610.00
1591	CUOTAS DESPENSA A FUNCIONARIOS	\$32,916.00	\$0.00	\$32,916.00	\$8,229.00	\$8,229.00	\$8,229.00	\$8,229.00	\$24,687.00
1592	CUOTAS DESPENSA AL PERSONAL	\$954,564.00	\$0.00	\$954,564.00	\$238,641.00	\$238,641.00	\$238,641.00	\$238,641.00	\$715,923.00
2000	MATERIALES Y SUMINISTROS	\$1,815,642.00	\$589.65	\$1,816,231.65	\$136,000.18	\$136,000.18	\$136,000.18	\$136,000.18	\$1,680,231.47
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN I	\$1,146,281.00	\$461.65	\$1,146,742.65	\$35,266.15	\$35,266.15	\$35,266.15	\$35,266.15	\$1,111,476.50
2110	Materiales, útiles y equipos menores de oficina	\$475,933.00	\$589.65	\$476,522.65	\$5,256.24	\$5,256.24	\$5,256.24	\$5,256.24	\$471,266.41
2111	Materiales, útiles y equipos menores de oficina	\$475,933.00	\$589.65	\$476,522.65	\$5,256.24	\$5,256.24	\$5,256.24	\$5,256.24	\$471,266.41
2140	Materiales, útiles y equipos menores de tecnologi	\$403,681.00	\$0.00	\$403,681.00	\$7,948.32	\$7,948.32	\$7,948.32	\$7,948.32	\$395,732.68
2141	Materiales, útiles y equipos menores de tecnologi	\$403,681.00	\$0.00	\$403,681.00	\$7,948.32	\$7,948.32	\$7,948.32	\$7,948.32	\$395,732.68
2150	Material impreso e información digital	\$90,022.00	\$0.00	\$90,022.00	\$8,070.00	\$8,070.00	\$8,070.00	\$8,070.00	\$81,952.00
2151	Material impreso e información digital	\$90,022.00	\$0.00	\$90,022.00	\$8,070.00	\$8,070.00	\$8,070.00	\$8,070.00	\$81,952.00
2160	Material de limpieza	\$176,645.00	-\$128.00	\$176,517.00	\$13,991.59	\$13,991.59	\$13,991.59	\$13,991.59	\$162,525.41
2161	Material de limpieza	\$176,645.00	-\$128.00	\$176,517.00	\$13,991.59	\$13,991.59	\$13,991.59	\$13,991.59	\$162,525.41
2200	ALIMENTOS Y UTENSILIOS	\$62,246.00	\$0.00	\$62,246.00	\$16,899.24	\$16,899.24	\$16,899.24	\$16,899.24	\$45,346.76

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2210	\$49,440.00	\$0.00	\$49,440.00	\$16,899.24	\$16,899.24	\$16,899.24	\$16,899.24	\$32,540.76
2211	\$49,440.00	\$0.00	\$49,440.00	\$16,899.24	\$16,899.24	\$16,899.24	\$16,899.24	\$32,540.76
2230	\$12,806.00	\$0.00	\$12,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,806.00
2231	\$12,806.00	\$0.00	\$12,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,806.00
<b>2400</b>	<b>\$14,420.00</b>	<b>\$128.00</b>	<b>\$14,548.00</b>	<b>\$2,149.79</b>	<b>\$2,149.79</b>	<b>\$2,149.79</b>	<b>\$2,149.79</b>	<b>\$12,398.21</b>
2460	\$3,605.00	\$0.00	\$3,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,605.00
2461	\$3,605.00	\$0.00	\$3,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,605.00
2470	\$0.00	\$128.00	\$128.00	\$128.00	\$128.00	\$128.00	\$128.00	\$0.00
2471	\$0.00	\$128.00	\$128.00	\$128.00	\$128.00	\$128.00	\$128.00	\$0.00
2480	\$6,695.00	\$0.00	\$6,695.00	\$2,021.79	\$2,021.79	\$2,021.79	\$2,021.79	\$4,673.21
2481	\$6,695.00	\$0.00	\$6,695.00	\$2,021.79	\$2,021.79	\$2,021.79	\$2,021.79	\$4,673.21
2490	\$4,120.00	\$0.00	\$4,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,120.00
2491	\$4,120.00	\$0.00	\$4,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,120.00
<b>2500</b>	<b>\$9,785.00</b>	<b>\$0.00</b>	<b>\$9,785.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,785.00</b>
2530	\$9,785.00	\$0.00	\$9,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,785.00
2531	\$9,785.00	\$0.00	\$9,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,785.00
<b>2600</b>	<b>\$412,080.00</b>	<b>\$0.00</b>	<b>\$412,080.00</b>	<b>\$75,860.00</b>	<b>\$75,860.00</b>	<b>\$75,860.00</b>	<b>\$75,860.00</b>	<b>\$336,220.00</b>
2610	\$412,080.00	\$0.00	\$412,080.00	\$75,860.00	\$75,860.00	\$75,860.00	\$75,860.00	\$336,220.00
2611	\$412,080.00	\$0.00	\$412,080.00	\$75,860.00	\$75,860.00	\$75,860.00	\$75,860.00	\$336,220.00
<b>2700</b>	<b>\$77,250.00</b>	<b>\$0.00</b>	<b>\$77,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$77,250.00</b>
2710	\$77,250.00	\$0.00	\$77,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,250.00
2711	\$77,250.00	\$0.00	\$77,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,250.00
<b>2900</b>	<b>\$93,580.00</b>	<b>\$0.00</b>	<b>\$93,580.00</b>	<b>\$5,825.00</b>	<b>\$5,825.00</b>	<b>\$5,825.00</b>	<b>\$5,825.00</b>	<b>\$87,755.00</b>
2910	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00
2911	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00
2920	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00
2921	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00
2940	\$86,520.00	-\$825.00	\$85,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,695.00
2941	\$86,520.00	-\$825.00	\$85,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,695.00
2960	\$5,000.00	\$825.00	\$5,825.00	\$5,825.00	\$5,825.00	\$5,825.00	\$5,825.00	\$0.00
2961	\$5,000.00	\$825.00	\$5,825.00	\$5,825.00	\$5,825.00	\$5,825.00	\$5,825.00	\$0.00
<b>3000</b>	<b>\$3,465,018.00</b>	<b>\$0.00</b>	<b>\$3,465,018.00</b>	<b>\$388,157.85</b>	<b>\$388,157.85</b>	<b>\$365,602.85</b>	<b>\$365,602.85</b>	<b>\$3,076,860.15</b>
<b>3100</b>	<b>\$145,612.00</b>	<b>\$151,719.60</b>	<b>\$297,331.60</b>	<b>\$69,897.24</b>	<b>\$69,897.24</b>	<b>\$69,897.24</b>	<b>\$69,897.24</b>	<b>\$227,434.36</b>
3110	\$103,824.00	-\$2,320.00	\$101,504.00	\$18,762.00	\$18,762.00	\$18,762.00	\$18,762.00	\$82,742.00

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3111	ENERGÍA ELÉCTRICA	\$103,824.00	-\$2,320.00	\$101,504.00	\$18,762.00	\$18,762.00	\$18,762.00	\$18,762.00	\$82,742.00
3130	Agua	\$14,832.00	-\$2,500.00	\$12,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,332.00
3131	AGUA	\$14,832.00	-\$2,500.00	\$12,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,332.00
3140	Telefonía tradicional	\$25,956.00	-\$9,280.00	\$16,676.00	\$2,964.00	\$2,964.00	\$2,964.00	\$2,964.00	\$13,712.00
3141	TELEFONIA TRADICIONAL	\$25,956.00	-\$9,280.00	\$16,676.00	\$2,964.00	\$2,964.00	\$2,964.00	\$2,964.00	\$13,712.00
3170	Servicios de acceso de Internet, redes y procesar	\$0.00	\$162,121.60	\$162,121.60	\$46,168.00	\$46,168.00	\$46,168.00	\$46,168.00	\$115,953.60
3171	Servicios de acceso de internet, redes y procesar	\$0.00	\$162,121.60	\$162,121.60	\$46,168.00	\$46,168.00	\$46,168.00	\$46,168.00	\$115,953.60
3180	Servicios postales y telegráficos	\$1,000.00	\$3,698.00	\$4,698.00	\$2,003.24	\$2,003.24	\$2,003.24	\$2,003.24	\$2,694.76
3181	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,000.00	\$3,698.00	\$4,698.00	\$2,003.24	\$2,003.24	\$2,003.24	\$2,003.24	\$2,694.76
3200	SERVICIOS DE ARRENDAMIENTO	\$1,143,612.00	-\$3,701.60	\$1,139,910.40	\$189,134.49	\$189,134.49	\$189,134.49	\$189,134.49	\$950,775.91
3220	Arrendamiento de edificios	\$909,612.00	-\$3,701.60	\$905,910.40	\$189,134.49	\$189,134.49	\$189,134.49	\$189,134.49	\$716,775.91
3221	Arrendamiento de edificios	\$909,612.00	-\$3,701.60	\$905,910.40	\$189,134.49	\$189,134.49	\$189,134.49	\$189,134.49	\$716,775.91
3230	Arrendamiento de mobiliario y equipo de administr	\$234,000.00	\$0.00	\$234,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,000.00
3231	Arrendamiento de mobiliario y equipo de administr	\$234,000.00	\$0.00	\$234,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,000.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE CAPACITACIÓN	\$467,735.00	\$0.00	\$467,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467,735.00
3340	Servicios de capacitación	\$467,735.00	\$0.00	\$467,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467,735.00
3341	SERVICIOS DE CAPACITACIÓN	\$467,735.00	\$0.00	\$467,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467,735.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$296,540.00	\$9,697.60	\$306,237.60	\$30,047.12	\$30,047.12	\$30,047.12	\$30,047.12	\$276,190.48
3450	Seguro de bienes patrimoniales	\$278,000.00	\$0.00	\$278,000.00	\$14,154.04	\$14,154.04	\$14,154.04	\$14,154.04	\$263,845.96
3451	SEGURO DE BIENES PATRIMONIALES	\$278,000.00	\$0.00	\$278,000.00	\$14,154.04	\$14,154.04	\$14,154.04	\$14,154.04	\$263,845.96
3470	Fletes y maniobras	\$0.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00
3480	Comisiones por ventas	\$18,540.00	-\$580.00	\$17,960.00	\$5,615.48	\$5,615.48	\$5,615.48	\$5,615.48	\$12,344.52
3481	Comisiones por ventas	\$18,540.00	-\$580.00	\$17,960.00	\$5,615.48	\$5,615.48	\$5,615.48	\$5,615.48	\$12,344.52
3490	Servicios financieros, bancarios y comerciales intermedios	\$0.00	\$997.60	\$997.60	\$997.60	\$997.60	\$997.60	\$997.60	\$0.00
3491	Servicios financieros, bancarios y comerciales intermedios	\$0.00	\$997.60	\$997.60	\$997.60	\$997.60	\$997.60	\$997.60	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE MANTENIMIENTO MENOR	\$643,919.00	-\$160,497.60	\$483,421.40	\$500.00	\$500.00	\$500.00	\$500.00	\$482,921.40
3510	Conservación y mantenimiento menor de inmueble	\$422,469.00	-\$160,497.60	\$261,971.40	\$500.00	\$500.00	\$500.00	\$500.00	\$261,471.40
3511	CONSERVACIÓN Y MANTENIMIENTO MENOR DE BIENES	\$422,469.00	-\$160,497.60	\$261,971.40	\$500.00	\$500.00	\$500.00	\$500.00	\$261,471.40
3530	Instalación, reparación y mantenimiento de equipo	\$25,750.00	\$0.00	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
3531	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$25,750.00	\$0.00	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
3550	Reparación y mantenimiento de equipo de transporte	\$187,460.00	\$0.00	\$187,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,460.00
3551	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$187,460.00	\$0.00	\$187,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,460.00
3590	Servicios de jardinería y fumigación	\$8,240.00	\$0.00	\$8,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,240.00

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3591	Servicios de jardinería y fumigación	\$8,240.00	\$0.00	\$8,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,240.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUB</b>	<b>\$49,440.00</b>	<b>\$0.00</b>	<b>\$49,440.00</b>	<b>\$2,348.00</b>	<b>\$2,348.00</b>	<b>\$2,348.00</b>	<b>\$2,348.00</b>	<b>\$47,092.00</b>
3610	Servicios de telecomunicaciones y satélites	\$49,440.00	\$0.00	\$49,440.00	\$2,348.00	\$2,348.00	\$2,348.00	\$2,348.00	\$47,092.00
3611	Difusión por radio, televisión y otros medios de m	\$49,440.00	\$0.00	\$49,440.00	\$2,348.00	\$2,348.00	\$2,348.00	\$2,348.00	\$47,092.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$59,759.00</b>	<b>\$462.00</b>	<b>\$60,221.00</b>	<b>\$10,628.00</b>	<b>\$10,628.00</b>	<b>\$10,628.00</b>	<b>\$10,628.00</b>	<b>\$49,593.00</b>
3710	Pasajes aéreos	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
3711	PASAJES AÉREOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
3720	Pasajes terrestres	\$1,339.00	\$462.00	\$1,801.00	\$462.00	\$462.00	\$462.00	\$462.00	\$1,339.00
3721	PASAJES TERRESTRES	\$1,339.00	\$462.00	\$1,801.00	\$462.00	\$462.00	\$462.00	\$462.00	\$1,339.00
3750	Viáticos en el país	\$14,420.00	\$0.00	\$14,420.00	\$7,934.00	\$7,934.00	\$7,934.00	\$7,934.00	\$6,486.00
3751	Viáticos en el país	\$14,420.00	\$0.00	\$14,420.00	\$7,934.00	\$7,934.00	\$7,934.00	\$7,934.00	\$6,486.00
3790	Otros servicios de traslado y hospedaje	\$20,000.00	\$0.00	\$20,000.00	\$2,232.00	\$2,232.00	\$2,232.00	\$2,232.00	\$17,768.00
3791	Otros servicios de traslado y hospedaje	\$20,000.00	\$0.00	\$20,000.00	\$2,232.00	\$2,232.00	\$2,232.00	\$2,232.00	\$17,768.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$311,575.00</b>	<b>\$0.00</b>	<b>\$311,575.00</b>	<b>\$847.00</b>	<b>\$847.00</b>	<b>\$847.00</b>	<b>\$847.00</b>	<b>\$310,728.00</b>
3820	Gastos de orden social y cultural	\$172,525.00	\$0.00	\$172,525.00	\$847.00	\$847.00	\$847.00	\$847.00	\$171,678.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$172,525.00	\$0.00	\$172,525.00	\$847.00	\$847.00	\$847.00	\$847.00	\$171,678.00
3830	Congresos y convenciones	\$139,050.00	\$0.00	\$139,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,050.00
3831	Congresos y convenciones	\$139,050.00	\$0.00	\$139,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,050.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$346,826.00</b>	<b>\$2,320.00</b>	<b>\$349,146.00</b>	<b>\$84,756.00</b>	<b>\$84,756.00</b>	<b>\$62,201.00</b>	<b>\$62,201.00</b>	<b>\$264,390.00</b>
3920	Impuestos y derechos	\$13,390.00	\$2,320.00	\$15,710.00	\$15,214.00	\$15,214.00	\$15,214.00	\$15,214.00	\$496.00
3921	IMPUESTOS Y DERECHOS	\$13,390.00	\$2,320.00	\$15,710.00	\$15,214.00	\$15,214.00	\$15,214.00	\$15,214.00	\$496.00
3981	IMPUESTOS SOBRE NOMINAS Y OTROS QUE	\$333,436.00	\$0.00	\$333,436.00	\$69,542.00	\$69,542.00	\$46,987.00	\$46,987.00	\$263,894.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTAN'</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>
5110	Muebles de oficina y estantería	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00
5111	Muebles de oficina y estantería	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00
5150	Equipo de cómputo y de tecnología de la informac	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,000.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS D	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,000.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIE'</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>
5640	Sistemas de aire acondicionado, calefacción y de	\$266,845.00	\$0.00	\$266,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,845.00
5641	SISTEMAS DE AIRE ACONDICIONADO, CALEF	\$266,845.00	\$0.00	\$266,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,845.00
5660	Equipos de generación eléctrica, aparatos y acces	\$333,155.00	\$0.00	\$333,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,155.00
5661	EQUIPOS DE GENERACIÓN ELÉCTRICA, APAF	\$333,155.00	\$0.00	\$333,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,155.00
<b>Total</b>		<b>\$17,408,958.00</b>	<b>\$589.65</b>	<b>\$17,409,547.65</b>	<b>\$2,859,754.30</b>	<b>\$2,859,754.30</b>	<b>\$2,836,502.16</b>	<b>\$2,836,502.16</b>	<b>\$14,549,793.00</b>

