

Ejercicio del Presupuesto

1000	SERVICIOS PERSONALES	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1100	REMUNERACIONES AL PERSONAL DE CARÁC	\$4,897,248.00	\$0.00	\$4,897,248.00	\$1,552,074.16	\$987,450.00	\$1,552,074.16	\$1,552,074.16	\$3,345,173.84
1130	Sueldos base al personal permanente	\$2,962,350.00	\$0.00	\$2,962,350.00	\$987,450.00	\$987,450.00	\$987,450.00	\$987,450.00	\$1,974,900.00
1131	SUELDOS A FUNCIONARIOS	\$236,574.00	\$0.00	\$236,574.00	\$78,858.00	\$78,858.00	\$78,858.00	\$78,858.00	\$157,716.00
1132	SUELDOS AL PERSONAL	\$2,725,776.00	\$0.00	\$2,725,776.00	\$908,592.00	\$908,592.00	\$908,592.00	\$908,592.00	\$1,817,184.00
1300	REMUNERACIONES ADICIONALES Y ESPECIAL	\$1,008,644.00	\$0.00	\$1,008,644.00	\$286,842.00	\$286,842.00	\$286,842.00	\$286,842.00	\$721,802.00
1320	Primas de vacaciones, dominical y gratificación de	\$148,118.00	\$0.00	\$148,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,118.00
1321	PRIMA VACACIONAL A FUNCIONARIOS	\$11,828.00	\$0.00	\$11,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,828.00
1322	PRIMA VACACIONAL AL PERSONAL	\$136,290.00	\$0.00	\$136,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,290.00
1340	Compensaciones	\$860,526.00	\$0.00	\$860,526.00	\$286,842.00	\$286,842.00	\$286,842.00	\$286,842.00	\$573,684.00
1341	COMPENSACIONES Y OTRAS PRESTACIONES	\$218,748.00	\$0.00	\$218,748.00	\$72,916.00	\$72,916.00	\$72,916.00	\$72,916.00	\$145,832.00
1342	COMPENSACIONES AL PERSONAL	\$641,778.00	\$0.00	\$641,778.00	\$213,926.00	\$213,926.00	\$213,926.00	\$213,926.00	\$427,852.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓM	\$926,254.00	\$0.00	\$926,254.00	\$277,782.16	\$277,782.16	\$277,782.16	\$277,782.16	\$648,471.84
1540	Prestaciones contractuales	\$432,514.00	\$0.00	\$432,514.00	\$113,202.16	\$113,202.16	\$113,202.16	\$113,202.16	\$319,311.84
1549	INCENTIVO AL AHORRO DE LOS FUNCIONARI	\$31,188.00	\$0.00	\$31,188.00	\$10,396.00	\$10,396.00	\$10,396.00	\$10,396.00	\$20,792.00
154A	INCENTIVO AL AHORRO DEL PERSONAL	\$163,248.00	\$0.00	\$163,248.00	\$54,416.00	\$54,416.00	\$54,416.00	\$54,416.00	\$108,832.00
154K	SERVICIO MÉDICO A FUNCIONARIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
154L	SERVICIO MÉDICO AL PERSONAL	\$228,078.00	\$0.00	\$228,078.00	\$48,390.16	\$48,390.16	\$48,390.16	\$48,390.16	\$179,687.84
1590	Otras prestaciones sociales y económicas	\$493,740.00	\$0.00	\$493,740.00	\$164,580.00	\$164,580.00	\$164,580.00	\$164,580.00	\$329,160.00
1591	CUOTAS DESPENSA A FUNCIONARIOS	\$16,458.00	\$0.00	\$16,458.00	\$5,486.00	\$5,486.00	\$5,486.00	\$5,486.00	\$10,972.00
1592	CUOTAS DESPENSA AL PERSONAL	\$477,282.00	\$0.00	\$477,282.00	\$159,094.00	\$159,094.00	\$159,094.00	\$159,094.00	\$318,188.00
2000	MATERIALES Y SUMINISTROS	\$943,525.00	\$0.00	\$943,525.00	\$69,809.48	\$69,809.48	\$69,809.48	\$69,809.48	\$873,715.52
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN I	\$553,244.00	-\$128.00	\$553,116.00	\$13,326.24	\$13,326.24	\$13,326.24	\$13,326.24	\$539,789.76
2110	Materiales, útiles y equipos menores de oficina	\$211,223.00	\$0.00	\$211,223.00	\$5,256.24	\$5,256.24	\$5,256.24	\$5,256.24	\$205,966.76
2111	Materiales, útiles y equipos menores de oficina	\$211,223.00	\$0.00	\$211,223.00	\$5,256.24	\$5,256.24	\$5,256.24	\$5,256.24	\$205,966.76
2140	Materiales, útiles y equipos menores de tecnologí	\$188,345.00	\$0.00	\$188,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,345.00
2141	Materiales, útiles y equipos menores de tecnologí	\$188,345.00	\$0.00	\$188,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,345.00
2150	Material impreso e información digital	\$45,011.00	\$0.00	\$45,011.00	\$8,070.00	\$8,070.00	\$8,070.00	\$8,070.00	\$36,941.00
2151	Material impreso e información digital	\$45,011.00	\$0.00	\$45,011.00	\$8,070.00	\$8,070.00	\$8,070.00	\$8,070.00	\$36,941.00
2160	Material de limpieza	\$108,665.00	-\$128.00	\$108,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,537.00
2161	Material de limpieza	\$108,665.00	-\$128.00	\$108,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,537.00
2200	ALIMENTOS Y UTENSILIOS	\$38,221.00	\$0.00	\$38,221.00	\$15,315.24	\$15,315.24	\$15,315.24	\$15,315.24	\$22,905.76
2210	Productos alimenticios para personas	\$31,080.00	\$0.00	\$31,080.00	\$15,315.24	\$15,315.24	\$15,315.24	\$15,315.24	\$15,764.76
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$31,080.00	\$0.00	\$31,080.00	\$15,315.24	\$15,315.24	\$15,315.24	\$15,315.24	\$15,764.76

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2230	Utensilios para el servicio de alimentación	\$7,141.00	\$0.00	\$7,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,141.00
2231	Utensilios para el servicio de alimentación	\$7,141.00	\$0.00	\$7,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,141.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$10,300.00	\$128.00	\$10,428.00	\$128.00	\$128.00	\$128.00	\$128.00	\$10,300.00
2460	Material eléctrico y electrónico	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,060.00
2461	Material eléctrico y electrónico	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,060.00
2470	Artículos metálicos para la construcción	\$0.00	\$128.00	\$128.00	\$128.00	\$128.00	\$128.00	\$128.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$128.00	\$128.00	\$128.00	\$128.00	\$128.00	\$128.00	\$0.00
2480	Materiales complementarios	\$6,180.00	\$0.00	\$6,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,180.00
2481	Materiales complementarios	\$6,180.00	\$0.00	\$6,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,180.00
2490	Otros materiales y artículos de construcción y repa	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,060.00
2491	Otros materiales y artículos de construcción y repa	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,060.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I	\$9,785.00	\$0.00	\$9,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,785.00
2530	Medicinas y productos farmacéuticos	\$9,785.00	\$0.00	\$9,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,785.00
2531	Medicinas y productos farmacéuticos	\$9,785.00	\$0.00	\$9,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,785.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$236,850.00	\$0.00	\$236,850.00	\$37,930.00	\$37,930.00	\$37,930.00	\$37,930.00	\$198,920.00
2610	Combustibles, lubricantes y aditivos	\$236,850.00	\$0.00	\$236,850.00	\$37,930.00	\$37,930.00	\$37,930.00	\$37,930.00	\$198,920.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$236,850.00	\$0.00	\$236,850.00	\$37,930.00	\$37,930.00	\$37,930.00	\$37,930.00	\$198,920.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$38,625.00	\$0.00	\$38,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,625.00
2710	Vestuario y uniformes	\$38,625.00	\$0.00	\$38,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,625.00
2711	Vestuario y uniformes	\$38,625.00	\$0.00	\$38,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,625.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIC	\$56,500.00	\$0.00	\$56,500.00	\$3,110.00	\$3,110.00	\$3,110.00	\$3,110.00	\$53,390.00
2910	Herramientas menores	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00
2911	Herramientas menores	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00
2920	Refacciones y accesorios menores de edificios	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00
2921	Refacciones y accesorios menores de edificios	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00
2940	Refacciones y accesorios menores de equipo de t	\$49,440.00	\$0.00	\$49,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,440.00
2941	REFACCIONES Y ACCESORIOS MENORES DE	\$49,440.00	\$0.00	\$49,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,440.00
2960	Refacciones y accesorios menores de equipo de ti	\$5,000.00	\$0.00	\$5,000.00	\$3,110.00	\$3,110.00	\$3,110.00	\$3,110.00	\$1,890.00
2961	Refacciones y accesorios menores de equipo de ti	\$5,000.00	\$0.00	\$5,000.00	\$3,110.00	\$3,110.00	\$3,110.00	\$3,110.00	\$1,890.00
3000	SERVICIOS GENERALES	\$1,819,425.00	\$0.00	\$1,819,425.00	\$250,075.90	\$250,075.90	\$221,389.90	\$221,389.90	\$1,569,349.10
3100	SERVICIOS BÁSICOS	\$73,306.00	\$73,999.60	\$147,305.60	\$48,664.98	\$48,664.98	\$42,533.98	\$42,533.98	\$98,640.62
3110	Energía eléctrica	\$51,912.00	\$0.00	\$51,912.00	\$12,663.00	\$12,663.00	\$6,532.00	\$6,532.00	\$39,249.00
3111	ENERGÍA ELÉCTRICA	\$51,912.00	\$0.00	\$51,912.00	\$12,663.00	\$12,663.00	\$6,532.00	\$6,532.00	\$39,249.00
3130	Agua	\$7,416.00	\$0.00	\$7,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,416.00

Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3131 AGUA	\$7,416.00	\$0.00	\$7,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,416.00
3140 Telefonía tradicional	\$12,978.00	-\$9,280.00	\$3,698.00	\$1,976.00	\$1,976.00	\$1,976.00	\$1,976.00	\$1,722.00
3141 TELEFONIA TRADICIONAL	\$12,978.00	-\$9,280.00	\$3,698.00	\$1,976.00	\$1,976.00	\$1,976.00	\$1,976.00	\$1,722.00
3170 Servicios de acceso de internet, redes y procesar	\$0.00	\$82,081.60	\$82,081.60	\$32,828.00	\$32,828.00	\$32,828.00	\$32,828.00	\$49,253.60
3171 Servicios de acceso de internet, redes y procesar	\$0.00	\$82,081.60	\$82,081.60	\$32,828.00	\$32,828.00	\$32,828.00	\$32,828.00	\$49,253.60
3180 Servicios postales y telegráficos	\$1,000.00	\$1,197.98	\$2,198.00	\$1,197.98	\$1,197.98	\$1,197.98	\$1,197.98	\$1,000.02
3181 SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,000.00	\$1,198.00	\$2,198.00	\$1,197.98	\$1,197.98	\$1,197.98	\$1,197.98	\$1,000.02
3200 SERVICIOS DE ARRENDAMIENTO	\$545,808.00	-\$3,701.60	\$542,106.40	\$126,089.66	\$126,089.66	\$126,089.66	\$126,089.66	\$416,016.74
3220 Arrendamiento de edificios	\$428,808.00	-\$3,701.60	\$425,106.40	\$126,089.66	\$126,089.66	\$126,089.66	\$126,089.66	\$299,016.74
3221 Arrendamiento de edificios	\$428,808.00	-\$3,701.60	\$425,106.40	\$126,089.66	\$126,089.66	\$126,089.66	\$126,089.66	\$299,016.74
3230 Arrendamiento de mobiliario y equipo de administr	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,000.00
3231 Arrendamiento de mobiliario y equipo de administr	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,000.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$236,250.00	\$0.00	\$236,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,250.00
3340 Servicios de capacitación	\$236,250.00	\$0.00	\$236,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,250.00
3341 SERVICIOS DE CAPACITACIÓN	\$236,250.00	\$0.00	\$236,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,250.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$164,270.00	\$9,697.60	\$173,967.60	\$13,801.26	\$13,801.26	\$13,801.26	\$13,801.26	\$160,166.34
3450 Seguro de bienes patrimoniales	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,000.00
3451 SEGURO DE BIENES PATRIMONIALES	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,000.00
3470 Fletes y maniobras	\$0.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00
3471 Fletes y maniobras	\$0.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00
3480 Comisiones por ventas	\$9,270.00	-\$580.00	\$8,690.00	\$3,523.66	\$3,523.66	\$3,523.66	\$3,523.66	\$5,166.34
3481 Comisiones por ventas	\$9,270.00	-\$580.00	\$8,690.00	\$3,523.66	\$3,523.66	\$3,523.66	\$3,523.66	\$5,166.34
3490 Servicios financieros, bancarios y comerciales inte	\$0.00	\$997.60	\$997.60	\$997.60	\$997.60	\$997.60	\$997.60	\$0.00
3491 Servicios financieros, bancarios y comerciales inte	\$0.00	\$997.60	\$997.60	\$997.60	\$997.60	\$997.60	\$997.60	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE MANTENIMIENTO	\$420,959.00	-\$80,457.60	\$340,501.40	\$500.00	\$500.00	\$500.00	\$500.00	\$340,001.40
3510 Conservación y mantenimiento menor de inmueble	\$250,069.00	-\$80,457.60	\$169,611.40	\$500.00	\$500.00	\$500.00	\$500.00	\$169,111.40
3511 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLE	\$250,069.00	-\$80,457.60	\$169,611.40	\$500.00	\$500.00	\$500.00	\$500.00	\$169,111.40
3530 Instalación, reparación y mantenimiento de equipo	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,750.00
3531 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,750.00
3550 Reparación y mantenimiento de equipo de transporte	\$152,140.00	\$0.00	\$152,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,140.00
3551 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$152,140.00	\$0.00	\$152,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,140.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$49,440.00	\$0.00	\$49,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,440.00
3610 Servicios de telecomunicaciones y satélites	\$49,440.00	\$0.00	\$49,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,440.00
3611 Difusión por radio, televisión y otros medios de m	\$49,440.00	\$0.00	\$49,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,440.00

Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$19,901.00	\$462.00	\$20,363.00	\$1,046.00	\$1,046.00	\$1,046.00	\$1,046.00	\$19,317.00
3710 Pasajes aéreos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3711 PASAJES AÉREOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3720 Pasajes terrestres	\$206.00	\$462.00	\$668.00	\$462.00	\$462.00	\$462.00	\$462.00	\$206.00
3721 PASAJES TERRESTRES	\$206.00	\$462.00	\$668.00	\$462.00	\$462.00	\$462.00	\$462.00	\$206.00
3750 Viáticos en el país	\$6,695.00	\$0.00	\$6,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,695.00
3751 Viáticos en el país	\$6,695.00	\$0.00	\$6,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,695.00
3790 Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$584.00	\$584.00	\$584.00	\$584.00	\$4,416.00
3791 Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$584.00	\$584.00	\$584.00	\$584.00	\$4,416.00
3800 SERVICIOS OFICIALES	\$154,500.00	\$0.00	\$154,500.00	\$847.00	\$847.00	\$847.00	\$847.00	\$153,653.00
3820 Gastos de orden social y cultural	\$15,450.00	\$0.00	\$15,450.00	\$847.00	\$847.00	\$847.00	\$847.00	\$14,603.00
3821 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$15,450.00	\$0.00	\$15,450.00	\$847.00	\$847.00	\$847.00	\$847.00	\$14,603.00
3830 Congresos y convenciones	\$139,050.00	\$0.00	\$139,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,050.00
3831 Congresos y convenciones	\$139,050.00	\$0.00	\$139,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,050.00
3900 OTROS SERVICIOS GENERALES	\$154,991.00	\$0.00	\$154,991.00	\$59,127.00	\$59,127.00	\$36,572.00	\$36,572.00	\$95,864.00
3920 Impuestos y derechos	\$10,860.00	\$0.00	\$10,860.00	\$12,140.00	\$12,140.00	\$12,140.00	\$12,140.00	-\$1,280.00
3921 IMPUESTOS Y DERECHOS	\$10,860.00	\$0.00	\$10,860.00	\$12,140.00	\$12,140.00	\$12,140.00	\$12,140.00	-\$1,280.00
3981 IMPUESTOS SOBRE NOMINAS Y OTROS QUE	\$144,131.00	\$0.00	\$144,131.00	\$46,987.00	\$46,987.00	\$24,432.00	\$24,432.00	\$97,144.00
5000 BIENES MUEBLES, INMUEBLES E INTAN'	\$861,500.00	\$0.00	\$861,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$861,500.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$442,000.00	\$0.00	\$442,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442,000.00
5110 Muebles de oficina y estantería	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,000.00
5111 Muebles de oficina y estantería	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,000.00
5150 Equipo de cómputo y de tecnología de la informac	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00
5151 EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS D	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIE'	\$419,500.00	\$0.00	\$419,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,500.00
5640 Sistemas de aire acondicionado, calefacción y de	\$266,845.00	\$0.00	\$266,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,845.00
5641 SISTEMAS DE AIRE ACONDICIONADO, CALEF	\$266,845.00	\$0.00	\$266,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,845.00
5660 Equipos de generación eléctrica, aparatos y acces	\$152,655.00	\$0.00	\$152,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,655.00
5661 EQUIPOS DE GENERACIÓN ELÉCTRICA, APAF	\$152,655.00	\$0.00	\$152,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,655.00
Total	\$8,521,698.00	\$0.00	\$8,521,698.00	\$1,871,959.54	\$1,871,959.54	\$1,843,273.54	\$1,843,273.54	\$6,649,738.46

